

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES

DEPARTMENT: DEPARTMENT OF FINANCE

CORPORATION: HOME GUARANTY CORPORATION

PERFORMANCE MEASURES															
PART A. PHYSICAL															
MFO	Performance Indicator			2011 Actual		2012 Targets					2013 Targets				
				Target	Actual	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
3	Credit Guaranty Operation														
1.1	Private Fund Mobilization for Housing (Mn Php)	Value		42,925.00	37,895.79	4,850.40	9,700.80	14,561.20	19,401.60	48,504	5,461.05	10,962.19	16,443.28	21,924.37	54,810.93
1.2	Shelter Security Units Guaranteed	Unit		50,500	25,006	3,032	6,063	9,095	12,126	30,315	3,426	6,851	10,277	13,703	34,257
2	Cash Flow Guaranty System for the Operation of the Abot-Kaya Pabahay Fund														
2.1	Loans Guaranteed (Mn Php)	Value		3,581.42	3,196.94	949.65	755.10	796.79	852.21	3,356.78	881.15	881.15	881.15	881.15	3,524.62
2.2	Shelter Security Units Guaranteed	Unit		11,967	9,959	3,032	2,287	2,492	2,946	10,457.00	2,745.00	2,745.00	2,745.00	2,745.00	10,980.00

PART B. FINANCIAL (P Mn)															
MFO	P/A/P Code			Budgetary Allocation											
				2011 Actual				2012 Estimates				2013 Proposal			
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
Programs Operations	A														
Developmental Programs	B														
Credit Insurance and Mortgage Guarantee Operations	1.			500.00			500.00		500.00			500.00		500.00	500.00
Stimulus Fund of the Government				400.00			400.00								

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